



Education, Audiovisual and Culture Executive Agency

Lifelong Learning: Erasmus, Jean Monnet

03. 07. 2009

Brussels,
EACEA/P2/RR/LDF D(2009) 303499

Prof. Antonino RECCA, Rector
UNIVERSITÀ DEGLI STUDI DI CATANIA
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IT-95125 CATANIA

*- protocollo
- det. in Italia
- Vicarelli, Stanes, Scalin
e-mail*

**Subject: Lifelong Learning Programme - Call for Proposals 2009 (DG EAC/31/08)
Jean Monnet Programme, Key Activity 1**

Reference: 154345-LLP-1-2009-1-IT-AJM-MO
Project Title: New skills for new challenges: sharing and boosting knowledge on European Policies.

Dear Rector,

You have submitted an application to the Lifelong Learning Call for Proposals 2009 for the action specified above for which the Executive Agency received a total of 498 applications. I am pleased to inform you that your application has been selected for Community co-financing.

A panel of external experts assisted the Executive Agency in the evaluation of your application against the 3 award criteria indicated in the Call for Proposals and for your information the result of their evaluation is set out in the evaluation report attached to this letter (annex I). Please take into account the fact that most of the evaluation reports were written by non-native speakers and that the Executive Agency cannot elaborate further on these assessments. Please consider this feedback for the future implementation of your project.

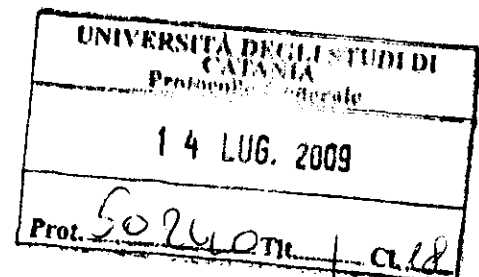
The process of awarding a grant can only be finalised once the Executive Agency has received and analysed the documents listed in Annex II to this letter.

You are obliged to submit them **within ten working days** from the date of receipt of this letter by normal mail and as advanced copy by email to the following address:

Luciano Di Fonzo

Education, Audiovisual and Culture Executive Agency, Unit P2
Office: BOU2 03/136
Avenue du Bourget 1
BE-1040 Brussels
Belgium

E-mail: eacea-ajm@ec.europa.eu

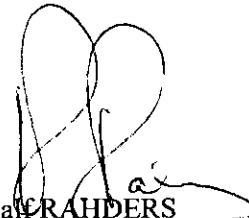


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E-mail: ralf.rahders@ec.europa.eu

Please note that the budget of your application has been amended after financial analysis. In annex III you will find details of this amendment as well as an explanation of these changes. You are requested to confirm in writing, by signing the amended budget, that you are able to implement your project and to achieve all its objectives and outcomes, as described in your application.

Please note that this letter does **not** represent a financial or legal commitment of the Executive Agency. The offer of an award is confirmed only when the legal representative of the Agency signs the Grant Agreement associated with this application.

Yours sincerely,



Raffaele RAHDERS
Head of Unit

Contact: Luciano Di Fonzo, Telephone: (+32-2) 29 81 779, luciano.di-fonzo@ec.europa.eu

Cc: Prof. Fulvio ATTINÀ

Annexes:

- Annex 1. Evaluation report based on assessment by external experts
- Annex 2. List of documents to be submitted
- Annex 3. Revised budget

Proposal number:	154345-LLP-1-2009-1-IT-AJM-MO
Proposal title:	New skills for new challenges: sharing and boosting knowledge on European Policies.
Coordinator:	Prof. Fulvio ATTINÀ
Applicant organisation:	UNIVERSITÀ DEGLI STUDI DI CATANIA

Award Criteria	Score	Max
Quality of the Applicants or the Consortium	4,4	5
There are 10 key staff members included in this proposal. They are all very qualified to implement this complex and rich module in terms of teaching and publications. The specific role of each key staff member is, however, not always identified.		
Quality of the methodology and the work programme	4,4	5
This is a well developed module that reflects a wide range of subjects, and targets students who would not normally participate in a European integration module. It has the potential to provide a forum for creating multidisciplinary synergies. The working program is based on multidisciplinary cooperation and on a rich combination of teaching and conferences. However, substantial / thematic links between activities should have been elaborated in the application.		
Impact and relevance of the results	4,3	5
The planned activities - addressing mainly students who do not automatically come into contact with European studies - will open up possibilities for a better understanding of the European integration process. It is clear that the module will raise the profile of European integration studies both at the university, and also in the society through the conference events.		
Total	13,1	15
Total in %	87,3	

Legend on scoring per award criterion:

- 5 – very good - *addresses the criterion with all aspects of high quality*
- 4 – good - *addresses the criterion with some aspects of high quality*
- 3 – acceptable - *addresses the criterion satisfactorily*
- 2 – weak - *addresses the criterion but with some weaknesses*
- 1 – very weak - *addresses the criterion but with significant or many weaknesses*
- 0 – no evidence - *fails to include a minimum amount of evidence to enable the criterion to be evaluated*

Annex II - List of documents to be submitted

The following issue needs to be resolved before any grant may be awarded. Failure to provide the necessary information in time may result in the grant not being awarded.

Financial identification

Original Financial identification form (application organisation only), downloadable from the website:

http://ec.europa.eu/budget/execution/fiers_en.htm.

This must be signed by the account holder, and either stamped and signed by the bank concerned or accompanied by a recent bank statement.

Project budget

Please confirm in writing, by signing the amended budget (annex III), that you are able to implement your project and to achieve all its objectives and outcomes, as described in your application, with the amended budget.

CALCULATION OF ELIGIBLE BUDGET versus BUDGET PROPOSAL FOR JEAN MONNET CENTRE OF EXCELLENCE.

UNIVERSITÀ DEGLI STUDI DI CATANIA
Application Reference Number : 154345

Budget Items	Proposed budget in EUR	Eligible budget in EUR
Staff costs	6.030,00	5.805,00
Teaching costs	0,00	0,00
Travel and subsistence	0,00	0,00
Equipment	0,00	0,00
Subcontracting	0,00	0,00
Other	21.000,00	21.000,00
Indirect costs	970,00	970,00
Total Costs	28.000,00	27.775,00
Community grant	21.000,00	20.831,25
Partner's own funding	7.000,00	6.943,75
Other sources	0,00	0,00
Total Income	28.000,00	27.775,00
% Community Contribution	75,00%	75,00%

Explanation for reduction/adjustement of the budget:

Staff costs:

Error of calculation: $6 \times 75 = 450\text{€}$ and not 675€ as stated. Total costs eligible = 5,805 instead of 6,000 (Difference = 225)

Other and Production costs:

Travel and subsistence costs are foreseen for non permanent staff. A Per Diem of 170€ is indicated but no country, in the budget form mentions this Per Diem. We have kept the amount proposed by beneficiary because the calculation is correct

I herewith confirm the above data and that my organisation will be able to implement the project with the approved budget.

Signature:

Name and title:

Date: